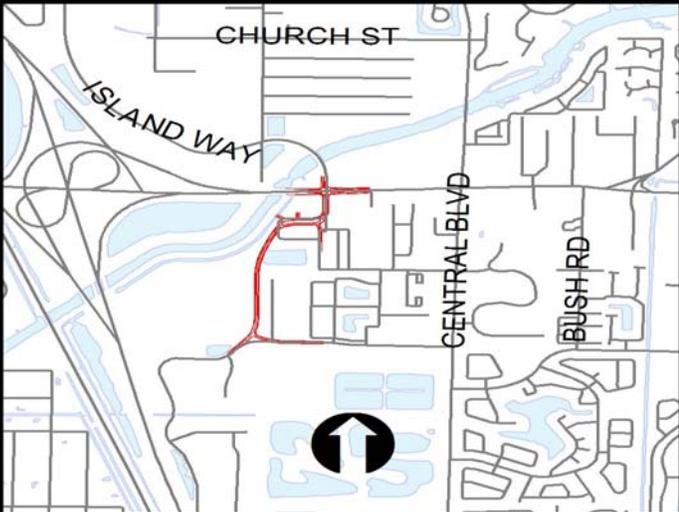


**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2017 - 2021**

Strategic Priority : Mobility in Jupiter	Department : Engineering Project No. : E1201
Project Name : Southern Extension of Island Way	Year(s) : 2013 - 2019 Projected In-Service Date : T.B.D
Project Description : Establish a precise alignment for the southern extension of the Western Corridor south of Indiantown Road with connection to Jupiter Park Drive. From the precise alignment, prepare preliminary engineering plans and establish right of way; acquire right of way.	
Link to Strategic Plan : Improved Mobility: LOS D on County and State Arterials.	
Need, Justification, Benefits : This connection will be a thoroughfare to access the Hawkeye Property and the Jupiter Park of Commerce. The connection will provide a reduction in trips at Central Boulevard and Indiantown Road.	
Location & Area Map	Project Photo
	
Comments : The Town is working with the local community to limit the impact and improve community intereaction. Additionally the Town is working with the property owners in an effort to have land acquisition be a collaberative process.	

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2017 - 2021**

Project Name :	Southern Extension of Island Way						Project No.	E1201	
Strategic Priority :	Mobility in Jupiter								
Department :	Engineering								
	Prior to 2017	2017	2018	2019	2020	2021	After 2021	Total	
Project Budget :									
ROW acquisition	\$ 1,599,290							\$ 1,599,290	
Planning / Design								\$ -	
Engineering	\$ 1,250,000	\$ 500,000		\$ 200,000				\$ 1,950,000	
Construction			\$ 2,300,000	\$ 1,650,000				\$ 3,950,000	
Equipment								\$ -	
Other								\$ -	
Total Budget	\$ 2,849,290	\$ 500,000	\$ 2,300,000	\$ 1,850,000	\$ -	\$ -	\$ -	\$ 7,499,290	
Funding Sources :									
General Revenue								\$ -	
Road Impact Fees	\$ 750,000	\$ 500,000	\$ 250,000					\$ 1,500,000	
Escrow & Deposits	\$ 2,015,000							\$ 2,015,000	
Developer Contributions			\$ 1,050,000	\$ 1,450,000				\$ 2,500,000	
PBC Rd impact Credit			\$ 1,000,000	\$ 400,000				\$ 1,400,000	
Water R & R funds								\$ -	
Fund balance	\$ 84,290							\$ 84,290	
Total Revenues	\$ 2,849,290	\$ 500,000	\$ 2,300,000	\$ 1,850,000	\$ -	\$ -	\$ -	\$ 7,499,290	
Operating :									
Personnel								\$ -	
Operating								\$ -	
Capital								\$ -	
Other								\$ -	
Total Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

PREVIOUS YEARS FINANCIAL ACTIVITY

	Prior to 2012	2012	2013	2014	2015	2016	Total
Amount Expended			\$ 1,099,290		\$ 350,000	\$ 1,400,000	\$ 2,849,290
			\$ 12,484		\$ 35,413	\$ 26,067	\$ 73,964
						6/8/2016	Balance \$ 2,775,326