

**TOWN OF JUPITER, FLORIDA**

**RESOLUTION NO. 75-13**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AMENDING RESOLUTION 55-12, THE TOWN'S BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2013; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Jupiter has adopted its Fiscal Year 2012-2013 Budget and Pay Plan pursuant to Resolution 55-12 on September 18, 2012; and

**WHEREAS**, the Town Manager recognizes that periodic modifications to the adopted budget for the fiscal year are necessary for fiscal management purposes and to implement those changes to the Town Council's fiscal policy which occur after the adoption of the Fiscal Year 2012 - 2013 Budget; and

**WHEREAS**, this Resolution provides for revisions to the Fiscal Year 2012 - 2013 Budget for the Town's Capital Improvement Fund.

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:**

**SECTION 1.** The Town Council hereby amends Resolution 55-12, the Town's Budget for Fiscal Year 2012 - 2013 to provide for certain adjustments and amendments to the Town Council's fiscal policy which it has made during the course of the fiscal year.

**SECTION 2.** The Town Council hereby adopts those Budget transfers recorded through September 30, 2013 which are attached hereto and incorporated herein.

**SECTION 3.** To the extent not amended herein, all other provisions of the Annual Budget for Fiscal Year Ending September 30, 2013 remain in full force and effect.

**SECTION 4.** If any section, subsection, sentence, clause, phrase, or portion of this Resolution is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

**SECTION 5.** This Resolution shall take effect immediately upon its passage and adoption.

**TOWN OF JUPITER**  
**BUDGET TRANSFERS & AMENDMENTS**  
**APPROPRIATING FUND BALANCE / RETAINED EARNINGS.**  
**APPROPRIATING NEW REVENUES OR USING CONTINGENCY**  
**October 1, 2012 - September 30, 2013**

	<u>Increase</u>	<u>Decrease</u>
<b>GENERAL FUND:</b>		
<b>TOWN COUNCIL:</b>		
Professional Services	2,650	
Contingency		2,650
To appropriate funds for Suni Sands Boathouse Study		
<b>HUMAN RESOURCES:</b>		
Wellness Program	35,982	
Oth Rev-Wellness Program	(35,982)	
To appropriate funds for Town Wellness Program though received revenues.		
<b>POLICE DEPARTMENT:</b>		
Operating Supplies	3,987	
Fed Grant-Public Safety	(3,987)	
To appropriate additional funds received for Cert Grant program.		
Rentals and Leases	6,024	
CFS-Police Services	(6,024)	
To appropriate additional funds received for vehicle rental.		
Vehicle R&M	8,298	
Other-Rev-Insurance Reimbursement	(8,298)	
To Appropriate additional funds received for insurance reimbursement.		
Machinery & Equipment	27,180	
Other-Rev-Insurance Reimbursement	(16,938)	
Designated from Fund Balance	(10,242)	
To Appropriate funds received from insurance reimbursement and fund balance to purchase K-9 Vehicle.		
Life & Health Insurance	63,844	
Designated from Fund Balance	(63,844)	
To appropriate funds for death benefits via FL Statute.		
<b>POLICE FORFEITURE:</b>		
Operating Supplies	104,450.68	
Machinery & Equipment	67,000.00	
Books Dues & Pubs Ect.	5,783.12	
Travel & Per Diem	7,495.20	
Uniforms	3,646.00	
Other Current Charges	725.00	
Designated from Fund Balance	(189,100.00)	
To appropriate federal forfeiture funds for JPD First Responder Program, approved by Council on 8-20-2013.		

	<u>Increase</u>	<u>Decrease</u>
Operating Supplies	4,917	
Machinery & Equipment	26,033	
Designated from Fund Balance	(30,950)	
To appropriate federal forfeiture funds for JPD License Plate Recognition Radar/Message Board Trailer, approved by Council on 6-18-2013.		
Operating Supplies	21,340	
Designated from Fund Balance	(21,340)	
To appropriate federal forfeiture funds for JPD Training and Emergency Breaching Equipment, approved by Council on 4-16-2013.		
<b>GENERAL GOVERNMENT:</b>		
Professional Services	15,195	
Contingency		15,195
To appropriate funds for downtown Abacoa Retail Plan Analysis.		
Professional Services	7,500	
Contingency		7,500
To appropriate funds for Win-Team Program.		
<b>RECREATION:</b>		
Summer Program	15,000	
CFS-Camps/Schools Out	(15,000)	
To appropriate additional funding through increased revenue received.		
Recreation Programs	25,000	
CFS-Athletic Programs	(25,000)	
To appropriate additional funding through increased revenue received.		
Recreation Programs	20,000	
CFS-Senior Activity Fees	(20,000)	
To appropriate additional funding through increased revenue received.		
<b>CAPITAL IMPROVEMENT FUND:</b>		
<b>CIP/WATERWAYS</b>		
Software	20,000	
DEP Greenways and Trails	(10,000)	
Designated from Fund Balance	(10,000)	
To appropriate additional funds for the State Waterway Trail Software Application.		
<b>CIP/OTHER GENERAL GOVERNMENT</b>		
Repairs & Maintenance	48,775	
Designated from Escrow Funds	(48,775)	
To appropriate funds for the Shores Landscaping and Irrigation Project.		

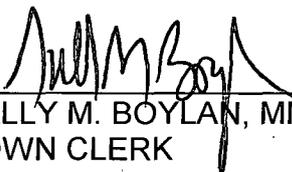
	<u>Increase</u>	<u>Decrease</u>
<b>CIP/ENGINEERING ADMIN</b>		
Improvements Other than Building	110,000	
Designated from Fund Balance	(110,000)	
To appropriate additional funds for the Ocean Way Street Lighting Project. Council approved amending CIP April 2013.		
<b>WATER FUND:</b>		
<b>WATER PLANT</b>		
Repair and Maintenance	2,350	
Disposition of Fixed Assets	(2,350)	
To appropriate additional funding through increased revenue received from the sale of decommissioned assets.		
Equipment	45,000	
Designated from Fund Balance	(45,000)	
To appropriate funds in FY13 for a carryforward balance from FY12 for monopole project.		
<b>WATER FIELD</b>		
Repairs and Maintenance	4,159	
Other Misc. Revenue	(4,159)	
To appropriate additional funding through increased revenue received from sale of decommissioned assets		
<b>WATER/O&amp;M CIP</b>		
Transmission and Distribution	13,400	
Designated from Fund Balance	(13,400)	
To appropriate additional funds for survey, easements and engineering costs associated with the Jupiter Farms Shopping Center Project.		
Transmission and Distribution	8,896	
Designated from Fund Balance	(8,896)	
To appropriate additional funds for final change order 2 on Jupiter Farms Shopping Center Project.		
Transmission and Distribution	470,000	
Designated from Fund Balance	(470,000)	
To appropriate additional funds for the Imperial Woods Watermain Extension Project. Project approved by Council on 9/3/2013		
<b>WATER CONNECTION:</b>		
Meters New	73,096	
Meter & Tap Fees	(73,096)	
To appropriate additional funding through increased revenue received.		
<b>SALES TAX FUND:</b>		
Trf to-General Fund	307,030	
State Shared - Half Cent Sales Tax	(293,323)	
Contingency		13,707
To appropriate additional funds received in sales tax revenue for transfer to the General Fund.		

The foregoing Resolution was offered by Councilor Todd R. Wodraska, who moved its adoption. The motion was seconded by Vice-Mayor Wendy Harrison, and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR KAREN J. GOLONKA	X	_____
VICE-MAYOR WENDY HARRISON	X	_____
COUNCILOR ILAN KAUFER	X	_____
COUNCILOR JIM KURETSKI	X	_____
COUNCILOR TODD R. WODRASKA	X	_____

The Mayor thereupon declared the foregoing Resolution 75-13 duly passed and adopted this 19<sup>th</sup> day of November, 2013.

ATTEST:

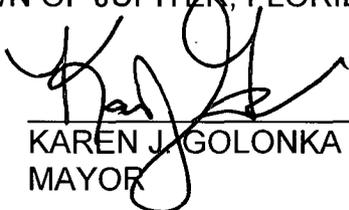
  
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 SALLY M. BOYLAN, MMC  
 TOWN CLERK

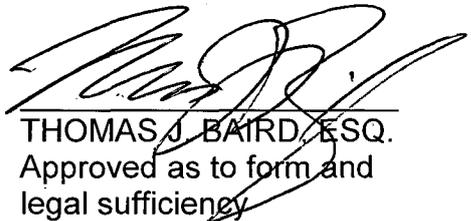
(TOWN SEAL)



TOWN OF JUPITER, FLORIDA

BY:

  
 \_\_\_\_\_  
 KAREN J. GOLONKA  
 MAYOR

  
 \_\_\_\_\_  
 THOMAS J. BAIRD, ESQ.  
 Approved as to form and  
 legal sufficiency