

TOWN OF JUPITER, FLORIDA

RESOLUTION NO. 25-13

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AMENDING RESOLUTION 55-12, THE TOWN'S BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2013; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Jupiter has adopted its Fiscal Year 2012-2013 Budget and Pay Plan pursuant to Resolution 55-12 on September 18, 2012; and

WHEREAS, the Town Manager recognizes that periodic modifications to the adopted budget for the fiscal year are necessary for fiscal management purposes and to implement those changes to the Town Council's fiscal policy which occur after the adoption of the Fiscal Year 2012 - 2013 Budget; and

WHEREAS, this Resolution provides for revisions to the Fiscal Year 2012 - 2013 Budget for the Town's Capital Improvement Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

SECTION 1. The Town Council hereby amends Resolution 55-12, the Town's Budget for Fiscal Year 2012 - 2013 to provide for certain adjustments and amendments to the Town Council's fiscal policy which it has made during the course of the fiscal year.

SECTION 2. The Town Council hereby adopts those Budget transfers recorded through March 30, 2013 which are attached hereto and incorporated herein.

SECTION 3. To the extent not amended herein, all other provisions of the Annual Budget for Fiscal Year Ending September 30, 2013 remain in full force and effect.

SECTION 4. If any section, subsection, sentence, clause, phrase, or portion of this Resolution is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

SECTION 5. This Resolution shall take effect immediately upon its passage and adoption.

EXHIBIT A

**TOWN OF JUPITER
BUDGET TRANSFERS
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.
October 1, 2012 - March 30, 2013**

	<u>Increase</u>	<u>Decrease</u>
GENERAL FUND:		
NEIGHBORHOODS:		
Other Contractual Services	2,020	
Travel and Per Diem	350	
Neighborhood Enhancement	35,464	
Designated from Fund Balance	(37,834)	
To appropriate funds for Neighborhood's FY12 carryforward balance.		
BUSINESS DEVELOPMENT ADMIN:		
Business Grants	30,948	
Designated from Fund Balance	(30,948)	
To appropriate funds for Business Grants FY12 carryforward balance.		
COMMUNITY RELATIONS:		
Professional Services	16,659	
Designated from Fund Balance	(16,659)	
To Re-appropriate funds from FY12 for completion of Town website in FY13.		
HUMAN RESOURCES:		
Wellness Program	41,157	
Other Revenue - Wellness Program	(40,993)	
Designated from Fund Balance	(164)	
To appropriate funds for Town Wellness Program FY12 carryforward balance.		
PLANNING AND ZONING:		
Professional Services	2,030	
Designated from Fund Balance	(2,030)	
To re-appropriate funds for historical markers.		
Professional Services	8,000	
Contingency		8,000
To appropriate funds for historical designation reports.		
INFORMATION SYSTEMS:		
Repairs and Maint.	2,317	
Designated from Fund Balance	(2,317)	
To appropriate funds for hosted website license and data support services carryforward balance.		
RECREATION:		
Jupiter Jubilee	5,000	
Donations - Jupiter Jubilee	(5,000)	
To appropriate funds from donations for Jupiter Jubilee.		

PW/PARKS/FLEET:

Machinery and Equipment	12,812	
Operating Supplies		3,000
Machinery and Equipment		4,320
Other Rev-Insurance Reimbursement	(5,492)	

To appropriate funds from insurance reimbursement for the purchase of replacement vehicle due to accident.

OTHER GENERAL GOVERNMENT:

Professional Services	2,800	
Contingency		2,800

To appropriate funds for baseball feasibility study.

POLICE DEPARTMENT:

Rentals and Leases	3,703	
CFS - Police Services	(3,703)	

To appropriate funds for reimbursement received from IRS for vehicle rental.

CAPITAL IMPROVEMENTS FUND:

CIP/PWPPK's:

Lighthouse Park Irrigation Improvements	200,000	
Designated from Fund Balance	(200,000)	

To appropriate additional funding to cover revised project costs

CIP/ POLICE:

PD Vehicle Replacement Program	375,142	
Designated from Fund Balance	(375,142)	

To appropriate funds for the replacement of 14 police vehicles and associated equipment

WATER FUND:

WATER/O&M CIP:

Transmission and Distribution	6,800	
Designated from Fund Balance	(6,800)	

To appropriate funds for CO B0027.14 and legal ad for the Sierra Square Shopping Center project.

Transmission and Distribution	28,000	
Designated from Fund Balance	(28,000)	

To appropriate funds for Woodside Trail WSA capital improvement reimbursed by residents over time.

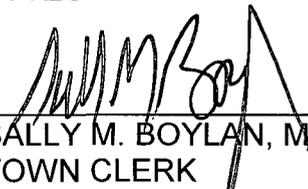
The foregoing Resolution was offered by Councilor Todd R. Wodraska, who moved its adoption. The motion was seconded by Vice-Mayor Wendy Harrison, and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR KAREN J. GOLONKA	X	_____
VICE-MAYOR WENDY HARRISON	X	_____
COUNCILOR ILAN KAUFER	X	_____
COUNCILOR JIM KURETSKI	ABSENT	_____
COUNCILOR TODD R. WODRASKA	X	_____

The Mayor thereupon declared the foregoing Resolution 25-13 duly passed and adopted this 7th day of May, 2013.

TOWN OF JUPITER, FLORIDA

ATTEST:



 SALLY M. BOYLAN, MMC
 TOWN CLERK

BY: 

 KAREN J. GOLONKA
 MAYOR

(TOWN SEAL)





 THOMAS J. BAIRD, ESQ.
 Approved as to form and
 legal sufficiency