

RESOLUTION NO. 28-14

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AMENDING RESOLUTION 45-13, THE TOWN'S BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2014; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Jupiter has adopted its Fiscal Year 2013-2014 Budget and Pay Plan pursuant to Resolution 45-13 on September 18, 2013; and

WHEREAS, the Town Manager recognizes that periodic modifications to the adopted budget for the fiscal year are necessary for fiscal management purposes and to implement those changes to the Town Council's fiscal policy which occur after the adoption of the Fiscal Year 2013 - 2014 Budget; and

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

SECTION 1. The Town Council hereby amends Resolution 45-13, the Town's Budget for Fiscal Year 2013 - 2014 to provide for certain adjustments and amendments to the Town Council's fiscal policy which it has made during the course of the fiscal year.

SECTION 2. The Town Council hereby adopts those Budget transfers recorded through March 31, 2014 which are attached hereto and incorporated herein.

SECTION 3. To the extent not amended herein, all other provisions of the Annual Budget for Fiscal Year Ending September 30, 2014 remain in full force and effect.

SECTION 4. If any section, subsection, sentence, clause, phrase, or portion of this Resolution is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

SECTION 5. This Resolution shall take effect immediately upon its passage and adoption.

EXHIBIT "A"

**TOWN OF JUPITER
BUDGET TRANSFERS
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.
October 1, 2013 - March 31, 2014**

	<u>Increase</u>	<u>Decrease</u>
GENERAL FUND:		
NEIGHBORHOODS:		
Neighborhood Enhancement	40,615	
Designated from Fund Balance	(40,615)	
To appropriate funds for Neighborhood's FY13 carryforward balance.		
COMMUNITY RELATIONS:		
Operating Supplies	2,687	
Designated from Fund Balance	(2,687)	
To reappropriate funds from FY13 for equipment that was not purchased by year end.		
HUMAN RESOURCES:		
Wellness Program	45,170	
Other Revenue - Wellness Program	(45,170)	
To appropriate funds for Town Wellness Program FY13 carryforward balance.		
Tuition Reimbursement	33,461	
Designated from Fund Balance	(33,461)	
To appropriate funds for tuition reimbursements FY13 carryforward balance.		
ENGINEERING:		
Engineering Recording Fees	2,800	
Contingency		2,800
To transfer funds for additional right of way recording fees.		
POLICE DEPARTMENT:		
Operating Supplies	9,898	
Oth Rev-Insurance Reimbursement	(9,898)	
To appropriate funds from insurance reimbursement for items associated with vehicle replacement.		
Machinery & Equipment	27,180	
Designated from Fund Balance	(27,180)	
To reappropriate funds from FY13 for equipment that was not purchased by year end.		
Rentals and Leases	3,717	
CFS-Police Services	(3,717)	
To appropriate additional funds received for vehicle rentals.		

EXHIBIT "A"

WATER FUND:

WATER ADMINISTRATION:

Professional Services	13,832	
Contingency		13,832
To transfer funds for FEC Railway lease investigation.		

Vehicles	23,560	
Designated from Fund Balance	(23,560)	
To reappropriate funds from FY13 for vehicles that were not purchased by year end.		

WATER FIELD:

Vehicles	132,919	
Designated from Fund Balance	(132,919)	
To reappropriate funds from FY13 for vehicles that were not purchased by year end.		

STORMWATER FUND:

STORMWATER ADMINISTRATION:

Professional Services	1,368	
Contingency		1,368
To transfer funds for FEC Railway lease investigation.		

STORMWATER FIELD:

Vehicles	26,584	
Designated from Fund Balance	(26,584)	
To reappropriate funds from FY13 for vehicles that were not purchased by year end.		

BUILDING FUND:

BUILDING PERMITS:

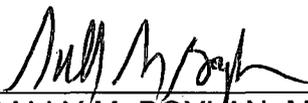
Other Contractual Services	270,000	
Building Permits	(270,000)	
To appropriate additional funds received for contractual inspection services.		

The foregoing Resolution was offered by Councilor Todd Wodraska, who moved its adoption. The motion was seconded by Councilor Wendy Harrison, and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR KAREN J. GOLONKA	X	_____
VICE-MAYOR ILAN KAUFER	X	_____
COUNCILOR WENDY HARRISON	X	_____
COUNCILOR JIM KURETSKI	X	_____
COUNCILOR TODD R. WODRASKA	X	_____

The Mayor thereupon declared the foregoing Resolution 28-14 duly passed and adopted this 20th day of May 2014.

ATTEST:



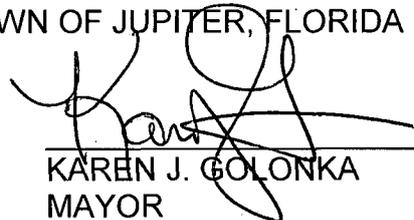
 SALLY M. BOYLAN, MMC
 TOWN CLERK

(TOWN SEAL)



TOWN OF JUPITER, FLORIDA

BY:



 KAREN J. GOLONKA
 MAYOR



 THOMAS J. BAIRD, ESQ.
 Approved as to form and
 legal sufficiency