

TOWN OF JUPITER, FLORIDA

RESOLUTION NO. 78-14

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AMENDING RESOLUTION 45-13, THE TOWN'S BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2014; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Jupiter has adopted its Fiscal Year 2013-2014 Budget and Pay Plan pursuant to Resolution 45-13 on September 18, 2013; and

WHEREAS, the Town Manager recognizes that periodic modifications to the adopted budget for the fiscal year are necessary for fiscal management purposes and to implement those changes to the Town Council's fiscal policy which occur after the adoption of the Fiscal Year 2013 - 2014 Budget; and

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

SECTION 1. The Town Council hereby amends Resolution 45-13, the Town's Budget for Fiscal Year 2013 - 2014 to provide for certain adjustments and amendments to the Town Council's fiscal policy which it has made during the course of the fiscal year.

SECTION 2. The Town Council hereby adopts those Budget transfers recorded through September 30, 2014 which are attached hereto and incorporated herein.

SECTION 3. To the extent not amended herein, all other provisions of the Annual Budget for Fiscal Year Ending September 30, 2014 remain in full force and effect.

SECTION 4. If any section, subsection, sentence, clause, phrase, or portion of this Resolution is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

SECTION 5. This Resolution shall take effect immediately upon its passage and adoption.

**TOWN OF JUPITER
BUDGET TRANSFERS
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.
October 1, 2013 - September 30, 2014**

	Increase	Decrease
GENERAL FUND:		
PUBLIC WORKS:		
Repairs & Maintenance	17,000	
Contingency		17,000
To transfer funds for Dunes Cross Over Maintenance.		
Repairs & Maintenance	13,600	
Contingency		13,600
To transfer funds for building DVR's & Software maintenance/replacement.		
POLICE DEPARTMENT:		
Rentals and Leases	4,485	
CFS-Police Services	(4,485)	
To appropriate additional funds received for vehicle rentals.		
Machinery & Equipment	20,603	
Designated from Fund Balance	(20,603)	
To appropriate funds for replacement of a police vehicle due to accident.		
POLICE FEDERAL FORFEITURE:		
Travel and Per Diem	6,952.20	
Other Current Charges	725.00	
Operating Supplies	89,449.26	
Uniforms	3,479.00	
Books, Dues and Pubs	1,583.12	
Machinery & Equipment	93,033.00	
Designated from Fund Balance	(195,221.58)	
To appropriate funds for the Police Federal Forfeiture Program from FY 13 carryforward balances.		
Operating Supplies	20,375	
Designated from Fund Balance	(20,375)	
To appropriate funds for the Police Federal Forfeiture Program from FY 13 carryforward balances.		
Operating Supplies	122,000	
Designated from Fund Balance	(122,000)	
To appropriate funds for the Police Federal Forfeiture Program for PD office furniture approved by Council on 7/1/2014.		
Operating Supplies	9,439.61	
Machinery & Equipment	7,660.39	
Designated from Fund Balance	(17,100.00)	
To appropriate funds for the Police Federal Forfeiture Program for PD fitness equipment approved by Council on 8/19/2014.		

**TOWN OF JUPITER
BUDGET TRANSFERS
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.
October 1, 2013 - September 30, 2014**

	Increase	Decrease
Operating Supplies	23,015.40	
Machinery & Equipment	6,250.00	
Designated from Fund Balance	(29,265.40)	
 To appropriate funds for the Police Federal Forfeiture Program for voice and data equipment approved by Council on 9/03/2014.		
CAPITAL IMPROVEMENT FUND		
CIP/OTHER GENERAL GOVERNMENT		
Other Current Charges	29,000	
Designated from Fund Balance	(29,000)	
To appropriate funds for the Jupiter Community Park Irrigation Meter.		
CIP/ENGINEERING ADMINISTRATION		
Repairs & Maintenance	28,676	
Designated from Fund Balance	(28,676)	
To appropriate funds from remaining FY 13 project funds for the resurfacing of the EOC Parking lot.		
CIP/ENGINEERING ADMINISTRATION		
Improvements Other than Building	100,000	
Designated from Fund Balance	(100,000)	
To appropriate funds for Town Hall Parking Lot Lighting project.		
WATER FUND:		
WATER PLANT:		
Vehicles	18,100	
Contingency		18,100
To transfer funds from contingency for a replacement vehicle at the water plant due to mechanical issues.		
Repairs & Maintenance	24,300	
Wells Repair & Maintenance	29,700	
Wells Repair & Maintenance	8,100	
Wells Repair & Maintenance	19,575	
Designated from Fund Balance	(81,675)	
To appropriate funds from FY13 for the WTP Reprogramming Project not completed by year end.		

**TOWN OF JUPITER
BUDGET TRANSFERS
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.
October 1, 2013 - September 30, 2014**

	Increase	Decrease
WATER O&M CIP:		
Transmission & Distribution	1,048	
Designated from Fund Balance	(1,048)	
To appropriate funds for Jupiter Farms Shopping Ctr final project invoice closeout.		
T&D - Fox Run A Distribution Improvement	136,000	
T&D - Fox Run A Distribution Improvement	144,000	
T&D - Fox Run A Distribution Improvement	256,000	
Designated from Fund Balance	(536,000)	
To appropriate funds for Fox Run and Jupiter Little Acres water main extension, approved by council on June 03, 2014.		
WATER R&R:		
Water Plant	49,575	
Designated from Fund Balance	(49,575)	
To appropriate additional funds for the Nanofiltration Pilot Project. Council Approved 03/04/2014		
WATER CONNECTION FEE / CIP:		
Meters	81,563	
Meter & Tap Fees	(81,563)	
To appropriate funds for meter replacment due to increased revenue.		
BUILDING FUND:		
BUILDING ADMINISTRATION:		
Professional Services	18,750	
Designated from Fund Balance	(18,750)	
To appropriate additional funds for Building Department Accreditation Services.		
BUILDING PERMITS:		
Other Contractual Services	100,000	
Building Permits	(100,000)	
To appropriate additional funds received for contractual inspection services.		
BUILDING PLAN REVIEW:		
Machinery & Equipment	475,356.35	
Designated from Fund Balance	(475,356.35)	
To appropriate funds from FY 13 carryforward balances for Community Development Software Implementation.		

**TOWN OF JUPITER
BUDGET TRANSFERS
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.
October 1, 2013 - September 30, 2014**

	Increase	Decrease
SALES TAX FUND:		
Principal	86,528	
Interest		107,347
Other Debt Service	9,500	
Trf-to-General Fund	461,602	
Contingency		16,267
State Shared - Half Cent Sales Tax	(411,083)	
Interest - SBA		1,067
Interest - Pooled		6,000
2002 Refinancing	(30,000)	

To appropriate additional funds received in sales tax revenue and interest savings for transfer to the General Fund.

The foregoing Resolution was offered by Councilor Wendy Harrison, who moved its adoption. The motion was seconded by Vice-Mayor Ilan Kaufer, and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR KAREN J. GOLONKA	X	
VICE-MAYOR ILAN KAUFER	X	
COUNCILOR WENDY HARRISON	X	
COUNCILOR JIM KURETSKI	X	
COUNCILOR TODD R. WODRASKA	Absent	

The Mayor thereupon declared the foregoing Resolution 78-14 duly passed

and adopted this 18th day of November, 2014.

ATTEST:


 SALLY M. BOYLAN, MMC
 TOWN CLERK

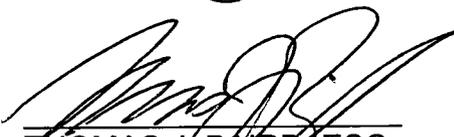
(TOWN SEAL)



TOWN OF JUPITER, FLORIDA

BY:


 KAREN J. GOLONKA
 MAYOR


 THOMAS J. BAIRD, ESQ.
 Approved as to form and
 legal sufficiency