

**JUPITER COMMUNITY REDEVELOPMENT AGENCY**  
**ADOPTED OPERATING & CIP BUDGET**

**2025 - 2026**

**JIM KURETSKI**

Chairperson

**RON DELANEY**

Vice - Chair

**MALISE SUNDSTROM**

Commissioner

**PHYLLIS CHOY**

Commissioner

**DAN GUISINGER**

Commissioner

**FRANK KITZEROW**

Executive Director

**JUPITER COMMUNITY REDEVELOPMENT AGENCY  
SUMMARY OF ADOPTED BUDGET  
FISCAL YEAR 2025 - 2026**

	<b>Actual 2024</b>	<b>Adopted Budget 2025</b>	<b>Adopted 2026</b>
<b>REVENUES:</b>			
Taxes - Current Ad Valorem			
FY2026 County (4.5000 mills)	\$ 2,023,175	\$ 2,202,985	\$ 2,372,885
FY2026 Town (2.3894 mils)	1,073,799	1,169,736	1,259,949
	<b>\$ 3,096,974</b>	<b>\$ 3,372,721</b>	<b>\$ 3,632,834</b>
Parking lot license revenue	107,099	108,159	118,087
Interest on investments	48,791	50,000	40,000
Other Misc. Revenue	-	-	-
Utilization of CRA Fund Balance	-	570,138	-
<b>TOTAL REVENUES</b>	<b>\$ 3,252,864</b>	<b>\$ 4,101,018</b>	<b>\$ 3,790,921</b>
<b>EXPENDITURES:</b>			
Operating Expenses	\$ 1,090,801	\$ 1,201,036	\$ 1,465,016
<b>Community Investment Program :</b>			
A1A Jupiter Beach Road - US#1	480,851	-	-
Riverwalk Shoreline	12,967	-	-
Events Plaza Riverwalk gravity wall repair	-	50,000	50,000
CRA Riverwalk Shoreline Stablization	-	200,000	200,000
Love Street Sidewalk construction (east side)	16,121	-	160,000
Piatt Place	92,258	125,000	25,000
Contingency	-	-	795,822
Loan Repayments GF & CIP (Principal)	-	2,457,264	1,055,816
Interest Payments to GF & CIP	91,326	67,718	39,267
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,784,324</b>	<b>\$ 4,101,018</b>	<b>\$ 3,790,921</b>

**JUPITER COMMUNITY REDEVELOPMENT AGENCY  
BUDGET INFORMATION - EXPENDITURES  
FISCAL YEAR 2025 - 2026**

<b>A/C No.</b>	<b>Description</b>	<b>Actual FY 2024</b>	<b>Original FY 2025</b>	<b>Adopted FY 2026</b>
531000	Professional Services	56,754	110,000	110,000
531003	Town Attorney	75,199	50,000	50,000
534000	Other Contractual Service	18,689	80,000	80,000
540000	Travel & Per Diem	812	2,000	2,000
542000	Postage & Freight	-	100	100
543000	Utility Services	8,976	10,000	10,000
545000	Insurance	7,413	11,828	15,021
546000	Repairs & Maintenance	18,918	42,000	42,000
546003	Grounds R&M	115,198	135,000	-
546015	R&M-Safety Improvements	-	-	135,000
548000	Promotional Activities	22,261	70,500	60,500
549001	Legal Advertising	-	300	300
551000	Office Supplies	-	400	400
552000	Operating Supplies	-	200	200
554000	Books Dues Pubs Etc	670	1,825	1,825
564000	M&E-A1A Roundabout Statue	-	-	150,000
582190	Aid-CRA Grants	-	-	50,000
	<b>Subtotal</b>	<b>324,890</b>	<b>514,153</b>	<b>707,346</b>
	C-I-P Projects	602,197	375,000	435,000
	<b>Subtotal</b>	<b>602,197</b>	<b>375,000</b>	<b>435,000</b>
572001	Int on Town Loan to CRA	91,326	67,718	39,267
	<b>Subtotal</b>	<b>91,326</b>	<b>67,718</b>	<b>39,267</b>
591001	Principal Pyts on Loans	-	2,457,264	1,055,816
599001	Contingency	-	-	795,822
599099	Tfr To-General Fund	765,911	686,883	757,670
	<b>Subtotal</b>	<b>765,911</b>	<b>3,144,147</b>	<b>2,609,308</b>
	<b>TOTAL</b>	<b>1,784,324</b>	<b>4,101,018</b>	<b>3,790,921</b>

**TOWN OF JUPITER  
COMMUNITY INVESTMENT PROGRAM  
CRA  
2026 - 2030**

<b>Project Description</b>	<b>In-Service FY/Qtr</b>	<b>Unspent Carryforward</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Plaza Down Under- Riverwalk Wall stabilization	27/Q1	72,550	50,000	200,000	-	-	-	250,000
CRA Riverwalk Shoreline Stabilization	On-going	436,800	200,000	200,000	200,000	200,000	200,000	1,000,000
Love Street Sidewalk construction (east side)	26/Q1	133,017	160,000	-	-	-	-	160,000
Piatt Place Park (P&Z)	2028/4	115,036	25,000	-	1,200,000	660,000	-	1,885,000
<b>TOTAL</b>		<b>757,403</b>	<b>435,000</b>	<b>400,000</b>	<b>1,400,000</b>	<b>860,000</b>	<b>200,000</b>	<b>3,295,000</b>

<b>Project Funding</b>	<b>Unspent Carryforward</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
CRA General Revenues	757,403	435,000	400,000	800,000	530,000	200,000	2,365,000
Grant Revenues	-	-	-	600,000	330,000	-	930,000
<b>TOTAL</b>	<b>757,403</b>	<b>435,000</b>	<b>400,000</b>	<b>1,400,000</b>	<b>860,000</b>	<b>200,000</b>	<b>3,295,000</b>

<b>Project Description</b>	<b>Unspent Carryforward</b>	<b>Encumbrances</b>	<b>Available Balance</b>	<b>In-Service FY/Qtr</b>	<b>FY Last in CIP</b>	<b>Notes</b>
Piatt Place Park (Demo/Design/Retaining Wall)	1,099,626	1,074,090	25,536	-	-	
<b>TOTAL</b>	<b>1,099,626</b>	<b>1,074,090</b>	<b>25,536</b>			

<b>Project Funding</b>	<b>Unspent Carryforward</b>	<b>Encumbrances</b>
CRA General Revenues	1,099,626	1,074,090
<b>TOTAL</b>	<b>1,099,626</b>	<b>1,074,090</b>

**TOWN OF JUPITER  
COMMUNITY INVESTMENT PROGRAM  
2026 - 2030**

<b>Project Name:</b> Plaza Down Under- Riverwalk Wall stabilization	<b>Department:</b> PZ & Engineering	
<b>Link to Strategic Plan/Strategic Result:</b> Green, Blue and Open Spaces	<b>Project #:</b> C2302	<b>Projected In-Service Date:</b> 2027/Q1

**Project Description and Justification:**  
 The project was to initially repair damaged section of wall along the Riverwalk at the Plaza Down Under. The next phase includes stabilizing the seawall with marine habitat. To protect and prevent damage to the wall and the Riverwalk in the future, stabilization is needed to address minor migration of blocks within the wall and to provide a stabilization strategy that would prevent future boat damage. The project includes the installation of riprap, oyster pods and/or artificial reef modules that provides marine habitat (oyster recruitment) and stabilizes the structure either at the edge of the wall for protection which will also protect the Riverwalk above from wave action and erosion that consistently occurs at the location. Long term shoreline stabilization that also promotes marine habitat is needed to protect the public investment of the plaza, Riverwalk and bridge. Staff will submit for additional grant funding from Florida Resilient grant or others still available.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design of shoreline stabilization at the base of the Riverwalk at the Plaza Down Under	26/Q1	\$50,000
2027	Construction of shoreline stabilization	27/Q1	\$200,000
2028			
2029			
2030			



**TOWN OF JUPITER  
COMMUNITY INVESTMENT PROGRAM  
FINANCIAL INFORMATION  
2026 - 2030**

<b>Project Name:</b> Plaza Down Under- Riverwalk Wall stabilization	<b>Department:</b> PZ & Engineering
<b>Link to Strategic Plan/Strategic Result:</b> Green, Blue and Open Spaces	<b>Project #:</b> C2302

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$100,000	\$50,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$111,890	\$0	\$200,000	\$0	\$0	\$0	\$311,890
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Budget</b>	<b>\$211,890</b>	<b>\$50,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$461,890</b>

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$211,890	\$50,000	\$200,000	\$0	\$0	\$0	\$461,890
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$211,890</b>	<b>\$50,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$461,890</b>

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$50,000	\$52,000	\$59,890	\$50,000	\$211,890
Amount Expended	\$0	\$0	\$0	\$8,100	\$0	\$131,240	\$139,340
Current Encumbrances							\$22,550
<b>Remaining Available E</b>							<b>\$50,000</b>

**TOWN OF JUPITER  
COMMUNITY INVESTMENT PROGRAM  
2026 - 2030**

<b>Project Name:</b> CRA Riverwalk Living Shoreline & Stabilization	<b>Department:</b> Planning & Zoning	
<b>Link to Strategic Plan/Strategic Result:</b> Green, Blue and Open Spaces	<b>Project #:</b> C2301	<b>Projected In-Service Date:</b> On-going

**Project Description and Justification:**  
The project will stabilize & install living shoreline abutting the Riverwalk and in Inlet Village. Along various locations waterward of the Riverwalk, the shoreline is eroding. The erosion is caused by boat wake and heavy storms along the Intracoastal Waterway that scour the upland close to the Town's Riverwalk. The worst erosion on the Riverwalk behind Mangrove Bay was stabilized in 2025 diverting structural damage. Future phases will continue to enhance the shoreline below the waterline and on the upland by a variety of nature based strategies that create reduce wave energy, stabilize the shoreline and create/restore marine habitat. The next phase will continue where needed along the length of the existing Riverwalk including areas along Jupiter Yacht Club, Best Western, the lagoon bridge, etc. Subsequent phases will include the public docks at Harbourside, the fixed bridges along US1 and ultimately in Inlet Village. The living shoreline and stabilization efforts will include a variety of methods including but not limited to rip rap, artificial reef modules, piling attachments, mangroves & transitional native upland plant material. The intent is to use nature-based strategies to create a more resilient shoreline that protects the Riverwalk infrastructure while also restoring the intertidal zone & marine habitat.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design and permitting of living shoreline and breakwater along Riverwalk abutting Jupiter Yacht Club, the lagoon bridge and the Best Western Hotel	26/Q1	\$200,000
2027	Living shoreline, breakwater and stabilization along Riverwalk abutting Jupiter Yacht Club, the lagoon bridge and the Best Western Hotel for \$300,000 with \$100,000 from previous years	27/Q1	\$300,000
2028	Design and permitting of living shoreline, breakwater and stabilization along Riverwalk abutting public docks at Harbourside and across along State lands, under both US1 fixed bridge crossings north and south of Burt Reynolds Park	28/Q1	\$200,000
2029	Living shoreline and breakwater and stabilization along Riverwalk abutting public docks at Harbourside, across Harbourside along State lands, under both US1 fixed bridge crossings north and south of Burt Reynolds Park	29/Q1	\$200,000
2030	Design and permitting of living shoreline, breakwater and stabilization along Riverwalk in the Inlet Village	30/Q1	\$200,000



**FINANCIAL INFORMATION**  
**2026 - 2030**

<b>Project Name:</b> CRA Riverwalk Living Shoreline & Stabilization	<b>Department:</b> Planning & Zoning
<b>Link to Strategic Plan/Strategic Result:</b> Green, Blue and Open Spaces	<b>Project #:</b> C2301

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$90,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$340,000
Construction	\$504,481	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,254,481
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Budget</b>	<b>\$594,481</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$1,594,481</b>

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$594,481	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,594,481
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$594,481</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$1,594,481</b>

Previous Years:	Prior to 2021	2021	2022	2023	2024	2025	Total
Amount Budgeted	\$0	\$0	\$0	\$174,481	\$220,000	\$200,000	\$594,481
Amount Expended	\$0	\$0	\$0	\$100	\$12,967	\$144,614	\$157,681
Current Encumbrances							\$67,307
<b>Remaining Available Budget</b>							<b>\$369,493</b>

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER  
COMMUNITY INVESTMENT PROGRAM  
2026 - 2030**

<b>Project Name:</b> Love Street Sidewalk construction (east side)	<b>Department:</b> PZ/Engineering	
<b>Link to Strategic Plan/Strategic Result:</b> Mobility	<b>Project #:</b> C2201	<b>Projected In-Service Date:</b> 2026/Q1

**Project Description and Justification:**  
 The project is to construct a Love Street sidewalk on the east side of right-of-way. Sidewalks do not exist on the east side of the roadway from the intersection of A1A, abutting Schooners, north to Square Grouper. The project includes cost for design, mobilization, demolition, disposal, Maintenance of Traffic, construction of the new sidewalk, driveway turnouts, and related ancillary signage, striping, landscaping, and restoration work. Construction of approximately 600 linear feet of missing sidewalk should also occur at the corner of Clemons and A1A at the southeast corner of the Schooner's property. The project will improve pedestrians safety in the core of the Inlet Village, especially at night when the areas is highly visited. While there is a sidewalk on the west side of Love Street, it is still common for pedestrians to walk in the street. Finalizing temporary construction easements and sidewalk easements with private property owners has extended the life of this project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Complete construction of Love Street sidewalk	26/Q1	\$160,000
2027			
2028			
2029			
2030			

**Project Photo(s) / Map of Location**



**TOWN OF JUPITER  
COMMUNITY INVESTMENT PROGRAM  
FINANCIAL INFORMATION  
2026 - 2030**

<b>Project Name:</b> Love Street Sidewalk construction (east side)	<b>Department:</b> PZ/Engineering
<b>Link to Strategic Plan/Strategic Result:</b> Mobility	<b>Project #:</b> C2201

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Construction	\$108,000	\$160,000	\$0	\$0	\$0	\$0	\$268,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Budget</b>	<b>\$173,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,000</b>

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$166,657	\$160,000	\$0	\$0	\$0	\$0	\$326,657
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$6,343	\$0	\$0	\$0	\$0	\$0	\$6,343
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$173,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,000</b>

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$35,000	\$88,000	\$50,000	\$0	\$173,000
Amount Expended	\$0	\$0	\$0	\$0	\$16,121	\$23,861	\$39,983
Current Encumbrances							
<b>Remaining Available Budget</b>							<b>\$133,017</b>

**TOWN OF JUPITER  
COMMUNITY INVESTMENT PROGRAM  
2026 - 2030**

<b>Project Name:</b> Piatt Place Park and Environmental Improvements	<b>Department:</b> Planning & Zoning	
<b>Link to Strategic Plan/Strategic Result:</b> Green, Blue and Open Spaces	<b>Project #:</b> C2402	<b>Projected In-Service Date:</b> 2029/Q4

**Project Description and Justification:**  
 This project is for passive park improvements that include public access and environmental restoration (upland and marine) to a portion of the 4.8 acre site. Specific improvements to the property include a segment of the Riverwalk, shade structure, pedestrian amenities, landscaping and additional parking. Environmental improvements include mangrove restoration, native upland plantings, bioretention area and marine habitat restoration. Staff submitted for a Florida Inland Navigation District (FIND) grant for 50% of the design and permitting costs of the overall park. The project is reliant on grants to provide a 50% match either through FIND for the construction of the waterfront park, Florida Recreational Trail Program (trail and amenities) or Florida Recreational Development Assistance Program (pedestrian amenities/shade structure).

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Complete construction design & permitting of overall park plan w/ prior monies & FIND grant	2026/4	\$25,000
2027			
2028	Construction of park amenities & upland Riverwalk: including parking, shade structure, pedestrian amenities, landscaping & bioretention	2028/4	\$1,200,000
2029	Construction of Riverwalk	2029/4	\$660,000
2030			

**Project Photo(s) / Map of Location**



**TOWN OF JUPITER  
COMMUNITY INVESTMENT PROGRAM  
FINANCIAL INFORMATION  
2026 - 2030**

<b>Project Name:</b> Piatt Place Park and Environmental Improvements	<b>Department:</b> Planning & Zoning
<b>Link to Strategic Plan/Strategic Result:</b> Green, Blue and Open Spaces	<b>Project #:</b> C2402

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Engineering	\$75,000	\$25,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$0	\$0	\$0	\$1,200,000	\$660,000	\$0	\$1,860,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Budget</b>	<b>\$125,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$2,010,000</b>

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues				\$0	\$0	\$0	\$0
CRA funding	\$125,000	\$25,000	\$0	\$600,000	\$330,000	\$0	\$1,080,000
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD) / FIND	\$0	\$0	\$0	\$600,000	\$330,000	\$0	\$930,000
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$125,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$2,010,000</b>

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$9,964	\$9,964
Current Encumbrances							\$0
<b>Remaining Available E</b>							<b>\$115,036</b>

**TOWN OF JUPITER  
COMMUNITY REDEVELOPMENT AGENCY  
CASH FLOW ANALYSIS**

**CRA LIFE  
FISCAL YEAR END**

9/3/2025

	<b>21 2025</b>	<b>22 2026</b>	<b>23 2027</b>	<b>24 2028</b>	<b>25 2029</b>	<b>26 2030</b>	<b>27 2031</b>	<b>28 2032</b>	<b>29 2033</b>	<b>30 2034</b>
<b>Estimated Beginning Balance</b>	4,757,879	1,128,546	1,924,367	3,665,418	5,646,761	8,019,191	10,847,882	14,008,222	17,305,825	20,746,543
<b>Plus:</b>										
Ad Valorem Revenue	3,372,721	3,632,834	3,778,147	3,929,273	4,086,444	4,249,902	4,419,898	4,596,694	4,780,561	4,971,784
Parking & Other Revenue	158,159	158,087	161,249	764,474	497,763	171,119	174,541	178,032	181,593	185,225
<b>Revenue Subtotal</b>	3,530,880	3,790,921	3,939,396	4,693,747	4,584,207	4,421,021	4,594,439	4,774,726	4,962,154	5,157,009
<b>LESS:</b>										
Operating Costs	2,151,020	1,465,016	1,274,179	1,312,404	1,351,777	1,392,330	1,434,100	1,477,123	1,521,436	1,567,080
Harbourside CDD payment	-	-	-	-	-	-	-	-	-	-
Scheduled Principal Payment to GF	700,000	800,000	508,899	-	-	-	-	-	-	-
Interest Payment to GF	60,267	39,267	15,267	-	-	-	-	-	-	-
Scheduled Principal Payment to CIP	192,549	255,816	-	-	-	-	-	-	-	-
Interest Payment to CIP	7,451	-	-	-	-	-	-	-	-	-
Capital Expenditures	4,048,926	435,000	400,000	1,400,000	860,000	200,000	-	-	-	-
Transfer to CIP (Piatt Place)	-	-	-	-	-	-	-	-	-	-
Prior Year Carryforwards	-	-	-	-	-	-	-	-	-	-
<b>Expense Subtotal</b>	7,160,213	2,995,099	2,198,345	2,712,404	2,211,777	1,592,330	1,434,100	1,477,123	1,521,436	1,567,080
<b>Estimated Ending Balance</b>	1,128,546	1,924,367	3,665,418	5,646,761	8,019,191	10,847,882	14,008,222	17,305,825	20,746,543	24,336,472